



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 24-04-2019 17:04:49

Selection Criteria :

Business Unit : CIV10
Period : Jan-March (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0322
Selected Outputs : 00103531

Table with 4 columns: Project id, Output #, Period, Impl. Partner, Location, and Total Exp. It details the project 'APPUI FORMATION CONTINUE DE LA' for the period 'Jan-March (2019)' in 'Cote d'Ivoire'.

Activity : ACTIVITY1 (RENF CAPACITES INSTITUTIONNELL)

Fund : 30000 (PROGRAMME COST SHARING)

Table showing expenses for Activity 1. It lists various cost codes (71305, 71615, 74112, 75105, 76125) and their corresponding amounts under Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Activity : ACTIVITY2 (RENF CAPACITES OPERATIONNELLES)

Fund : 30000 (PROGRAMME COST SHARING)

Table showing expenses for Activity 2. It lists various cost codes (71305, 71615, 71625, 72311, 72402, 74112, 74225, 75105, 75707, 76135) and their corresponding amounts under Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Activity : ACTIVITY3 (ACTIVITES DE FORMATION)

Fund : 04000 (Core Programme, UNU Centre)

Table showing expenses for Activity 3. It lists cost codes 71415 and 71615 with their corresponding amounts under Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Fund : 30000 (PROGRAMME COST SHARING)



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Business Unit : CIV10  
 Period : Jan-March (2019)  
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 Selected Outputs : 00103531

Project Id : ALL	Period : Jan-March (2019)	Impl. Partner : Location :			
Output # : ALL		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32201 - Cote D'Ivoire-Central		0.00	635.22	0.00	635.22
32203 - Cote D'Ivoire-Crisis Prv &Rcvy		0.00	143,704.81	0.00	143,704.81



**Funds Utilization**

**Selection Criteria :**

Business Unit : CIV10  
Period : Jan-March (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0322  
Selected Outputs : 00103531

Project/Award: 00100730 APPUI FORMATION CONTINUE DE LA

Period : As Of Mar31,2019

Output #	00103531	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			88,175.97



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<b>Project Id :</b> 00100730 APPUI FORMATION CONTINUE DE LA	<b>Period :</b> Jan-March (2019)
<b>Output # :</b> 00103531 APPUI FORMATION CONTINUE DE LA	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	2,332.48	0.00	2,332.48
72311 - Fuel, petroleum and other oils	0.00	798.97	0.00	798.97
74112 - Accounting related Fees	0.00	99.65	0.00	99.65
75105 - Facilities & Admin - Implement	0.00	1,891.61	0.00	1,891.61
75705 - Learning costs	0.00	30,207.89	0.00	30,207.89
76135 - Realized Gain	0.00	-117.53	0.00	-117.53
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>35,213.07</b>	<b>0.00</b>	<b>35,213.07</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>38,543.19</b>	<b>0.00</b>	<b>38,543.19</b>
<b>Activity : ACTIVITY4 (COORDINATION &amp; SUIVI EVALUATI)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	4,664.74	0.00	4,664.74
71405 - Service Contracts-Individuals	0.00	32,111.70	0.00	32,111.70
71410 - MAIP Premium SC	0.00	14.43	0.00	14.43
71415 - Contribution to Security SC	0.00	1,197.67	0.00	1,197.67
71615 - Daily Subsistence Allow-Intl	0.00	2,254.49	0.00	2,254.49
71635 - Travel - Other	0.00	173.41	0.00	173.41
72311 - Fuel, petroleum and other oils	0.00	1,522.63	0.00	1,522.63
72425 - Mobile Telephone Charges	0.00	1,126.98	0.00	1,126.98
73110 - Custodial & Cleaning Services	0.00	2,601.16	0.00	2,601.16
74112 - Accounting related Fees	0.00	1,034.02	0.00	1,034.02
75105 - Facilities & Admin - Implement	0.00	1,935.02	0.00	1,935.02
76135 - Realized Gain	0.00	-3.27	0.00	-3.27
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>48,632.98</b>	<b>0.00</b>	<b>48,632.98</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>48,632.98</b>	<b>0.00</b>	<b>48,632.98</b>
<b>Total for Output : 00103531</b>	<b>0.00</b>	<b>144,340.03</b>	<b>0.00</b>	<b>144,340.03</b>

<b>Project Total :</b>	<b>0.00</b>	<b>144,340.03</b>	<b>0.00</b>	<b>144,340.03</b>
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Signed By :  Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_